

## Primary PE and Sport funding for 2019 – 2020 for Monkseaton Middle School.

*This document has been amended in light of Covid 19 and the recent update that funding can be transferred to the following year where the funding had not been used due to the Covid 19 school closures. Any spending which was planned for 2019/20 but hasn't been spent has been highlighted in Red and will be reflected in next years spending review.*

The Primary PE and Sport funding is money each school receive for Key Stage 2 pupils, which is centrally allocated to spend on staff training and CPD; providing supply teachers to cover PE staff for training purposes, increasing the competitive sports opportunities within school; and observing and monitoring PE and its assessment across the school.

The government believes that the PE funding should be used to: promote healthy lifestyles including participation in sport and addressing obesity; improve quality of PE and sport for all children increase competitive sporting opportunities for all children.

At Monkseaton Middle School, we provide the required 2 hours of high quality Physical Education per week to all pupils in KS2 as well as a wide range of extra-curricular activities offering students the opportunity to be involved in a wide variety of sport, both at the recreational and competitive level.

All students in Year 5 are provided with swimming lessons, taught by specialist coaches.

### SWIMMING AT MMS

From 2018 – 2019, there is an additional requirement for schools to report on swimming competency in KS2: schools are required to publish how many students within Year 6 are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25m and use a range of strokes effectively and perform safe self-rescue in different water based situations.

Swimming Data for 2019/2020 Year 6 Pupils:

Total number of students in Y6 2019 – 2020 (Current Year ) = 75

Percentage of students who could swim 25m+ = 58.66%

Percentage of students who could not swim 25m = 41.34%

31 pupils did not achieve 25m+ swimming.

*Due to Covid 19, swimming during the second half of the school year did not happen. This resulted in those 31 current Year 6 pupils, not being able to be reassessed/receive additional swimming catch up n the summer term. When it is possible during the 2020/2021 year, these pupils will receive the opportunity demonstrate their ability to meet the requirements.*



## PE Funding for Monkseaton Middle School for 2019 – 2020

**Total Allocation: £17520**

2019 – 2020 school year, actual spending due to Covid 19 £8,926.00, resulting in £8,495.00 being carried forward into the 2020 -2021 school year.

2019/2020 School Year			
Support Provided	Cost		Impact
<b>CPD For Teaching and Support staff in school</b>			
North Tyneside Primary PE meetings	£450	£300	Cost of Supply for Head of Department to attend North Tyneside Primary PE meetings.
			Due to Covid 19, these session were delivered virtually and as a result there was no costs.
<b>Total</b>	£450	£300	Actual Spend due to Covid 19 - £150
<b>Extra-Curricular Activities</b>			
Access Coaching	£900.00	£390	£30 per session x 30 sessions allowing KS2 pupils to access Sporting Activities after school. Attendance to clubs was very positive and a continued and popular activity for pupils.
			13 sessions were not delivered due to Covid 19. £390
Dance with LP Dance	£1,225.00	£455	£35 per session - 35 weeks of Extra Curricular Dance. Allowing up to 60 KS2 pupils to access high quality Dance tuition. 25 pupils also represented the school in the Whitley Bay dance festival. The Dance Club has continued and is another popular and successful club with strong attendance throughout the year.



			13 Sessions carried over into September 2020. £455
Gail Robson Gymnastics	£180.00	£180	£30 per session - Gail Robson Gymnastics - to allow up to 30 KS2 pupils to access high quality Gymnastics Coaching. Pupils would have received a block of gymnastics coaching which allowed them to compete in the School Games Gymnastics competition.  Due to Covid 19, session weren't delivered. £180
Judo	£1,000.00	£520	2 x 6 week blocks of After School Judo coaching, 52 KS2 pupils to have access to high quality Judo coaching.  Due to Covid only 1 block of Judo was delivered. Additional Block will be carried into 2020/21. £520
Skipping School	£500.00	£0	Increased participation from students who are reluctant to engage in more traditional activities. This includes all Year 5 pupils receiving 1 hour of skipping training, 2 hours continued Skipping Squad Selection and the Final Skipping Festival, which will include 30 pupils skipping at a local festival. Skipping is becoming more embedded in break and lunch time activities, highlighting Skipping as a popular exercise for pupils to increase their activity levels during the school day.
Total	£3,845.00	£1,545.00	Actual Spending Due to Covid 19 £2300.00
<b>Transport to events during the 2019/2020 school year</b>			
Transport to sporting events during the 2019/2020 school year	£500.00		To allow pupils have access to the following School Games Activities: Sports Hall Athletics, Netball, Skipping schools festival.
High Borrans Transport		£850.00	Transport costs to High Borrans covered in order to reduce the overall cost of the trip to parents and carers. 40 Year 6 pupils all took part in a fantastic week of outdoor learning attended the trip.
Total	£1,350.00	£850.00	Actual Spending Due to Covid 19 £500.00



Equipment to support curriculum and extra-curricular activities			
Ipads and Cases	£3,252.00		To build on the successful use of Ipads during the 2018 - 2019 School year. The additional Ipads will provide a greater sharing ratio in lessons and continue to improve the quality of self, peer and teacher assessment within PE. Developing the use of Seesaw as a tool for recording evidence of learning and self and peer assessment.
KS2 Yard Sports Equipment	£849.00		Additional play equipment for the KS2 Yard to encourage Active Play at break and lunch times. This has allowed pupils to be more active at break and lunch times.
Storage and boxes for play equipment on KS2 Yard	£400.00		Robust storage boxes to store active play equipment in on KS 2 yards.
Additional Playground marking for KS2 Yard	£1,345.00		Uniplay Fit trail for the outer edges of the school yard to encourage active play at break times and lunch times.
<b>Total</b>	<b>£5,905.96</b>	<b>£0.00</b>	<b>Actual Spending Due to Covid 19 £5905.96</b>
Additional Enrichment days			
<b>Due to the timing of Covid 19, all of these activities were due to take place during the Spring and Summer terms. This will be implemented into our 2020/21 spending.</b>			
WOW Dance Days	£580.00	£580.00	Dance Day to offer a whole day of Dance to Yr 5 and 6 Pupils.
Access Coaching Activity Days	£720.00	£720.00	KS2 Pupils received the opportunity to take part in a range of sporting activities not always offered on our curriculum. As a result of this, every child in KS2 received additional coaching for activities such as, Archery, Rocket ball, Touckball and Ultimate Frisbee
Supporting costs towards the cost of High Borrans 20% per place.	£2,000.00	£2,000.00	To offer all pupils a discount on the cost of attending High Borrans so that they are able to access the great outdoors and develop this knowledge of Outdoor Adventurous Activities.
Sporting activities for those who don't attend High Borrans	£1,000	£1,000	Sporting and Outdoor Adventurous Activities for pupils who are not going to High Borrans.
<b>Total</b>	<b>£4,300.00</b>	<b>£4,300.00</b>	<b>Actual Spending Due to Covid 19 £0</b>
Supply costs to cover Teacher of PE			



Supply cover costs for High Borrans week	£1500.00	£1,500.00	Cost of supply for two member of staff attend the High Borrans Outdoor Education week with 48 pupils. By covering the PE teachers time table with a PE specialist, pupils who are left in school doing the High Borrans week, will continue to receive high quality PE as part of their education.
Total	£1,500.00	£1,500.00	Due to Covid 19, this trip did not take place. Money will be transferred and used during 2020/2021 School year for the re arranged residential trip.
			Actual Spending due to Covid 19 £0
<b>Raising the Profile of PE within school.</b>			
Staff PE kits	£200.00	£0.00	Through providing staff with uniforms to wear during PE lessons, we aim demonstrate the need to be prepared, take pride in appearance and be ready to learn. Along with raising the profile of PE within the school.
Total	£200.00	£0.00	Actual Spending due to Covid 19 £20
<b>Total predicted spending for the 2019/2020 school year.</b>			
Totals 2019/2020	£17,421.00	£8,495.00	Total money spent on improving the quality of Physical Education provision within Monkseaton Middle School during the School Year of 2019/2020 and providing a sustainable legacy for future years.

The sustainability of the impact of the Primary PE funding will be maintained by adaptations to the curriculum to include 'alternative' sports experienced through the additional programmes, in addition to monitoring the continued involvement of students in extra-curricular activities.

